

Your WSCC is Growing!

100+% Increase in Preschool Enrollment!

From 2014 to 2015 the number of children enrolled in our preschool has gone from 11 to 23.

20% Increase in attendance at Special Events!

10% Increase in Space Rental contracts!

60% Increase in Donations!

From 2014 to 2015, private donations to WSCC increased by 60%.

57% Increase in Children's Program Income!

From 2014 to 2015 income from this program went from \$222,000 to \$349,000.

10% Increase in overall growth in finances!

Thank you to the entire Washington Street Community Center family! Two thousand fifteen has been a banner year and our growth is a reflection of the wonderful families, seniors, staff and volunteers the center has. Each and every one of you have contributed to us to ensure WSCC remains a vital neighborhood hub. In 2017 WSCC will be 50 years old and the love and dedication that people across our community have shown is sure to support the next 50.

The framework established in the past few years has provided a strong foundation for our growth. Each year nearly 25,000 individuals roam our 100+ year old halls and in 2015, we also filled our children's program, brought on some new and exciting classes and maintained our commitment to support the seniors. So, again, thank you for loving this place and our neighborhood. It is an honor to be here!

—Tony Hinkel, WSCC Board President

WSCC Board: Tony Hinkel, Saskia Sawyer, Maurice Washington, Nora Nye, Kathy Schumacher

2015 Board of Directors

Tony Hinkel, *President*

Saskia Sawyer, *Vice President*

Maurice Washington, *Treasurer*

Nora Nye

Kathy Schumacher

The Center thanks the Board of Directors for their commitment and dedication in guiding the Center's mission of service to the community.

WSCC Key Staff

Cristie Martin

Executive Director

Rebecca Armentrout

Children's Program Director

Jennifer Crandall

Education Coordinator

Brenna Norris

Lead Teacher

Katie Clark-Johnson

Lead Teacher

Linda Barbour

Lead Teacher

Alex Karamatsoukas

Teacher

Gabriela Castillo

Teacher

Kelsea Shaver

Teacher

Ricky Wade

*Community & Senior
Program Director*

2015 FINANCIAL PROFILE

Income:	\$460,421	
Programs	\$391,737	85%
Grants	\$12,000	2.6%
Donations	\$32,603	7%
Other	\$9,884	2.2%
In-kind Donations	\$6,300	1.4%
Special Events	\$7,897	1.8%

Expenses:	\$499,688	
Program	\$390,707	
Operating	\$71,647	
Fundraising	\$37,334	

Fixed Assets:		
Building/Land	\$1,185,588	
Depreciation	\$24,379.00	

Thank you to our 2015 Donors and Members!

ALICIA HUMES
ALLISON BETTY
ALYCE J. LANNING
ANDREA PAOLINO
ANDREW & DEBORAH ROSS
ANGELA LEDESMA
ANITA MARTIN
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ANNE & HENNING SCHADE
ANNE MCGIHON
ARIAL DAVLIN
ARTHUR & PATRICIA MILLER
BARBARA BOUCHE
BENJAMIN & SASKIA SAWYER
BETHANY & MATTHEW ROBINSON
BETTINA BASANOW
BJORN BOULDING
BLAIR FEATHERMAN
BRADLEY & LOREZ HINSON
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LUDWIG SCHMITT TRUST
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